

2018



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	102,553	22,807 2.827
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	171,893	87,011 10.785
Non-Budgeted Funds				
Special Machinery		7		
Totals		xxxxxx	274,446	109,818 13.612 ✓
Budget Summary		8		
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	8,067,964
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug 29 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Grove Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>102,311</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>102,311</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>235,407</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>123,988</u>	
5b. Personal property 2016	- <u>136,909</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>224,603</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>460,010</u>	
8. Total estimated valuation July 1, 2017	<u>8,078,920</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,618,910</u>	
10. Factor for increase (7 divided by 9)	<u>0.06038</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,177</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>108,488</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>108,488</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,330</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>109,818</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grove Township
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,762	3,699	59	84	38	26
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	80,549	13,691	220	312	141	98
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,311	17,390	279	396	179	124

County Treas Motor Vehicle Estimate 17,390

County Treas Recreational Vehicle Estimate 279

County Treas 16/20M Vehicle Estimate 396

County Treas Commercial Vehicle Tax Estimate 179

County Treas Watercraft Tax Estimate 124

MVT Factor 0.16997

RVT Factor 0.00273

16/20M Factor 0.00387

Comm Veh Factor 0.00175

Watercraft Factor 0.00121

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Building Lease Payment	4/1/09	180	6.25	275,000	178,000	27,594	28,469
				Total	178,000	27,594	28,469

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Grove Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	64,480	68,664	61,606
Receipts:			
Ad Valorem Tax	20,525	21,762	xxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	5,682	3,177	3,699
Recreational Vehicle Tax	91	50	59
16/20 M Vehicle Tax	88	57	84
Commercial Vehicle Tax	58	0	38
Watercraft Tax		42	26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall rental	971	711	
Fire #1 Building lease	16,171	13,797	14,234
Buriel plots	900	1,000	
Reimbursement		2,250	
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	44,931	42,846	18,140
Resources Available:	109,411	111,510	79,746
Expenditures:			
Officers Pay	3,625	3,900	
Salaries & Wages		-20,000	
Employee Benefits	551	560	
Supplies & prop taxes	894	2,750	
Improvement projects		13,000	
Building Maintenance		4,500	
Insurance	2,872	4,000	
Awards & other operations	97	4,600	
Utilities	1,927	3,250	79,746
Cemetery & funeal	3,032	4,750	22,807
Lease Purchase (Bldg)	27,625	27,594	
Publication & legal	124	1,000	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Miscellaneous			
Total Expenditures	40,747	49,904	102,553
Unencumbered Cash Balance Dec 31	68,664	61,606	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	87,585	69,904	102,553
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		102,553
	Tax Required		22,807
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			22,807

Grove Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	101,180	61,728	59,958
Receipts:			
Ad Valorem Tax	70,823	80,549	xxxxxxxxxxxxxx
Delinquent Tax	957		
Motor Vehicle Tax	12,579	10,989	13,691
Recreational Vehicle Tax	203	175	220
16/20M Vehicle Tax	196	199	312
Commercial Vehicle Tax	128	0	141
Watercraft Tax		146	98
Special Highway/Gasoline Tax	13,969	10,189	10,462
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Total Receipts	98,855	102,247	24,924
Resources Available:	200,035	163,975	84,882
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials	47,701		50,000
Equipment	61,209		70,000
Labor	29,397		51,893
Mowing & Weeds		7,706	
Snow removal		151,311	
		-55,000	
Cash Forward (2018 column)			
Transfer to Special Machinery			
Miscellaneous			
Total Expenditures	138,307	104,017	171,893
Unencumbered Cash Balance Dec 31	61,728	59,958	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	160,589	159,017	171,893
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		171,893
	Tax Required		87,011
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			87,011

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Grove Township
Shawnee County

will meet on August 3, 2017 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	40,747	2.747	49,904	2.823	102,553	22,807	2.823
Debt Service							
Library							
Road	138,307	9.499	104,017	10.446	171,893	87,011	10.770
Non-Budgeted Funds							
Special Machinery							
Totals	179,054	12.246	153,921	13.269	274,446	109,818	13.593
Less: Transfers	0		0		0		
Net Expenditure	179,054		153,921		274,446		
Total Tax Levied	93,040		102,311		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,598,151		7,711,139		8,078,920		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Grove Township
Dennis E Lowry, Trustee

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Revised & Approved
July 10th, 2017

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 17, 2017.

State of Kansas
 Township

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Grove Township
 Dennis E. Lowry, Trustee

Dennis E. Lowry
 July 10th, 2017

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